



ST ANNE'S, SALE
WORSHIP FOR EVERYONE

ACCOUNTS FOR 2025

Accounts 2025



ST ANNE'S, SALE
WORSHIP FOR EVERYONE

Row	Account	2025	2024	Variance
1	Exceptional Income	0	0	
2	Surplus from Sale of Assets	0	0	
3	Income	128,638	122,633	6,005
4	Gift Aided Donations	47,265	48,663	-1,398
5	Envelopes	2,735	4,535	
6	Plates	0	0	
7	Appeals	1,240	160	
8	<i>un-restricted</i>	1,240	160	
9	<i>restricted</i>	0	0	
10	Funeral	10	0	
11	Wedding	0	0	
12	Baptism	79	64	
13	Standing Orders	43,201	43,904	
14	Non-Gift Aided Donations	30,169	23,672	6,497
15	Envelopes	490	623	
16	Plate	968	962	
17	Funeral	0	9	
18	Wedding	0	55	
19	Donnations Restricted	0	0	
20	Appeals	14,571	12,444	
21	<i>un-restricted</i>	14,017	11,538	
22	<i>restricted</i>	554	906	
23	Legacies	1,378	0	
24	Baptism	0	14	
25	Votive Candles	136	144	
26	Standing Orders	12,625	9,422	
27	Fund Raising	7,404	5,596	1,808
28	Lunch and Coffee morning	0	0	
29	<i>restricted</i>	0	0	
30	<i>non-restricted</i>	0	0	
31	Lent lunches	0	0	
32	Other	7,404	5,596	
33	<i>restricted (non-GA)</i>	197	288	
34	<i>restricted (GA)</i>	0	0	
35	<i>non-restricted (non-GA)</i>	7,207	5,308	
36	<i>non-restricted (GA)</i>	0	0	
37	Trading	33	321	-288
38	Adverts magazines	0	0	
39	Sales magazines	0	153	
40	Bookstall sales	33	168	
41	Fees	4,576	4,890	-314
42	Wedding/Bann Certificates	166	246	

Row	Account	2025	2024	Variance
43	Wedding Fees	678	629	
44	Church Funeral	2,560	2,854	
45	Crematorium	1,172	1,161	
46	Rent Income	22,212	21,538	674
47	St Anne Church	400	1,360	
48	St Anne Hall	21,812	20,178	1,634
49	St Francis	0	0	
50	Gift Aid Rebate	15,517	15,141	376
51	HMRC Rebate	15,517	15,141	
52	VAT Rebate	0	0	
53	VAT Rebate	0	0	
54	Reimbursed Expenses	0	0	
55	Reimbursed Expenses	0	0	
56	Interest	0	1,002	-1,002
57	Un-restricted	0	1,002	
58	Restricted	0	0	
59	Designated	0	0	
60	Sum Up	0	0	
61	Internet Income	0	0	
62	Ticket Sales	949	1,810	-861
63	Income-Uncategorised	513	0	
64	Banking	0	0	

Row	Account	2025	2024	Variance
65	Expenses	130,485	144,729	-14,244
66	Cost of Generating Funds	0	907	-907
67	Holiday at home	0	457	
68	<i>restricted</i>	0	0	
69	<i>Un restricted</i>	0	457	
70	Messy church	0	0	
71	Other	0	450	
72	Parish Share	77,605	75,344	2,260
73	Parish Share	77,605	75,344	
74	Costs of Clergy	1,226	2,556	-1,330
75	Assignment	508	1,658	
76	Clergy Expenses	718	898	
77	Insurance & Licences	12,380	11,895	485
78	Buildings insurance	11,392	10,801	
79	<i>St Anne</i>	10,102	9,598	
80	<i>St Francis/Scout Hut</i>	1,290	1,203	
81	<i>St Anne Hall</i>	0	0	
82	Music Rights	988	1,094	
83	<i>St Anne</i>	137	766	
84	<i>St Francis</i>	0	0	
85	<i>St Anne Hall</i>	851	328	
86	Church Running Expenses	2,791	2,825	-34
87	Altar	196	121	
88	Worship	1,987	2,078	
89	Music (restricted)	387	0	
90	Music (non - restricted)	0	246	
91	Organ/Piano	220	380	
92	Funerals	0	0	
93	Readers etc.	0	0	
94	Children's Ministry	520	396	-124
95	School Expenses (excl. donations)	520	321	
96	School Donations	0	0	
97	Child and Family worker	0	75	
98	Cash payments	0	0	0
99	Young Choir St Anne	0	0	
100	Warden cash	0	0	
101	Magazine & Bookstalls	289	0	-289
102	Magazines expenses	125	0	
103	Bookstalls expenses	164	0	
104	Salaries & Wages	6,218	7,016	799
105	Assistant Priest	0	0	
106	Organist Wages	0	0	
107	Choir lead	2,100	2,700	
108	Organist Fees	2,320	2,683	
109	Verger Fees	0	0	
110	Hall Cleaner	1,798	1,633	
111	Other	0	0	

Row	Account	2025	2024	Variance
112	Church Donations	870	1,538	668
113	Missionary Societies	0	0	
114	<i>Un restricted</i>	0	0	
115	<i>Restricted</i>	0	0	
116	Relief & development	0	0	
117	Home missions	0	1,538	
118	Secular Charities	0	0	
119	<i>restricted</i>	0	0	
120	<i>Un restricted</i>	870	0	
121	Fees	906	3,901	2,995
122	<i>Fees</i>	906	3,901	
123	Management & Administration	5,103	5,229	125
124	Equipment Hire	1,306	1,693	
125	Legal & Professional fees	0	0	
126	Bank comission	48	48	
127	Printing & Stationary	167	63	
128	Other admin costs	3,582	3,424	
129	Buldings	22,577	33,121	10,544
130	St Anne	9,495	18,104	
131	<i>Major Building Works</i>	0	0	
132	<i>Maintenance</i>	137	1,428	
133	<i>Fixtures & Fittings</i>	0	0	
134	<i>Fixtures & Fittings un-restricted</i>	0	0	
135	<i>Fixtures & Fittings restricted</i>	0	0	
136	<i>Churchyard upkeep</i>	503	5,105	
137	<i>Water</i>	397	291	
138	<i>Gas</i>	6,313	9,819	
139	<i>Electricity</i>	2,145	1,461	
140	St Francis	275	2,691	
141	<i>Maintenance</i>	0	1,536	
142	<i>Ground upkeep</i>	0	0	
143	<i>Water</i>	185	349	
144	<i>Gas</i>	90	806	
145	<i>Electricity</i>	0	0	
146	Vicarage	3,091	2,818	
147	<i>Concil Tax</i>	2,574	2,397	
148	<i>Water</i>	517	421	
149	<i>Maintenance</i>	0	0	
150	St Anne Hall	9,716	9,000	
151	<i>Maintenance</i>	3,891	2,314	
152	<i>Water</i>	736	374	
153	<i>Gas</i>	3,626	4,160	
154	<i>Electricity</i>	1,463	2,154	
155	Scout Hut	1	508	
156	<i>Maintenance</i>	0	170	
157	<i>Water</i>	1	136	
158	<i>Gas</i>	0	0	
159	<i>Electricity</i>	0	201	

Row	Account	2025	2024	Variance
160	Expenses-uncategorised	0	0	
	Income	128,638	122,633	
	Expenses	130,485	144,729	
	Excess/(Deficit) of income over expenditure	-1,847	-22,096	

Future Foundations

Financial Statement to end of 2025



Summary

Opening balance - (project start-up funds from sale of house in 2019)	£328,572.00
Income - fund raising, grant, donation (+ interest £8,619.20 in 2025)	£ 54,767.19
Expenditure (see breakdown of costs below)	£196,359.08
Closing balance December 2025 (deposit account)	£182,189.00
Closing balance December 2025 (current account)	£ 4,811.00

PROJECT COSTS

Phase 1 costs (2019-2022)

1. Installation of digital projector and screen (and upgrade of sound system) £25,000.00 →	£25,000
2. Feasibility studies by architect (church and hall)	£3,400.00
3. Live streaming installation during Covid lockdowns	£5,000.00
4. New audiovisual equipment in hall	£5,192.40
5. New audiovisual equipment in church	£1,380.00
sub total	£39,972.40

MAIN PROJECT COSTS: (2022 - end of 2023)

1. Land sale costs (architect, agent fees, solicitors and Trafford Council)	£27,389.40
2. Church Architect fees	£49,596.58
3. Church Preparatory costs (contractor reports and Trafford Council)	£31,065.12
4. Salaries (Grant administrator; Families & Children's Worker)	£5,075.00
sub total	£113,126.10

MAIN PROJECT COSTS: (2024)

5. Land sale costs : architect, agents' fees, reports (ecology, bats, security, carbon budget, tree survey and transport) and Trafford Council planning application fee	£8,994.20
6. Church Architect & Planning Expert's fees	£1,585.88

7. Removal of pews	£840.00
8. Salaries (Parish Secretary; Families & Children's Worker)	£9,677.00
	sub total £21,097.00

MAIN PROJECT COSTS: (2025)

9. Land sale costs : Land agents' fees	£2,400.00
10. Church Architect fees- Carbon Budget	£1,140.00
11. Building Works – Church- signage & meter box	£1,224.00
12. Building Works – Church Hall- Ramp	£1,744.80
13. Building Works – Church Hall- kitchen & toilets	£8,528.40
14. Building Works- St Francis- Repairs/Maintenance	£1,103.80
15. Salaries (Parish Secretary; Families & Children's Workers) (see note below)	£6,022.50
	sub total £22,163.50

Total Costs to date £196,359.08

Note re Salaries - point 15 above:

Full amount for Salaries of £9,375.55 does not appear at point 15, as the final transfer of £3,353.05 was made in January 2026, so will be included in the 2026 accounts.

**Independent Examiner's Report to the PCC of St. Anne, Sale
with St. Francis, Sale Moor**

This report on the accounts of the PCC for the year ended 31st December 2023, which are set out herewith is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations ('the regulations') and s.43 of The Charities Act 1993 ('the act').

As members of the PCC you are responsible for the preparation of the accounts; you consider that the audit requirements of Regulation 3(3) of the regulations and s.43(2) of the Act do not apply.

It is my responsibility to issue this report of those accounts in accordance with the terms of Regulation 25 of the Regulations and Regulation 7 of the Charities (Accounts & Reports) Regulations 1995.

My examination was carried out in accordance with the General Directions given by the Charity Commission under s.43(7) of the Act and to be found in the guidance from the CBF. The examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts seeking explanations from you as trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with s.41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the requirements of the Act, as also contained in the Regulations have not been met; or
- (2) To which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

D. T. Briscoe

Darren Briscoe Independent Examiner ...

Approved by the Parochial Church Council on the

2026

And signed on its behalf by:

..... **Alison Cox, Chairperson**

..... **Member**